

Approved by CC:

MAR 11 2013

SCHEDULE 1

EQUIPMENT ITEMIZATION

MCD - Enterprise Single Site Element - Johnson County part of Quote

Professional Services - Implementation

- 20 Implementation (SP)
- 3 IP TELEPHONY SOLUTION DESIGN DAY RATE

Professional Services - Project Management

- 5 Standard Project Management

Professional Services - Remote Monitoring

- 4920 MiCD/MCD Monitoring /month - 5 yrs
- 7440 MAS/App Monitoring /month - 5 yrs
- 540 Remote Monitoring Access Lic /month- 5 yrs

vMCD User controller - 445 Users, vMAS-Nupoint(MAPI Gateway software needed for Adv. UM-150 Users), vMBG-60 SIP Trunk Licenses, UCA 25 desktop-1SP-1Console-25 Mobile, 8 MCA part of MCD - Enterprise Single Site Element - Johnson County

MCD - Core Hardware and Software

- 1 MCD IDS Connection License

MCD - Solution Licenses

- 1 MCD Mailbox license
- 446 MCD Enterprise User License
- 15 MCD Enterprise Dynamic Extension
- 1 10 MCD SIP Trunks
- 1 50 MCD SIP Trunks

Desktop Devices - IP Phones and Accessories

- 1 Cordless Headset & Module Bundle NA DECT
- 443 5330E IP PHONE
- 2 5340E IP PHONE
- 1 LIVE CONTENT SUITE (5320/30/40/60)

Unified Communications

- 24 UC Advanced 1 Desk phone License
- 1 UC ADVANCE DESKPHONE & SOFTPHONE LI
- 1 UC Advanced Console Option
- 10 UCC Entry User Lic for Enterprise
- 25 UC Adv Mobile for Smart Devices 1 Lic
- 1 Virtual UC Enterprise Base
- 1 AMC UCC License MGR for Enterprise

Approved and Accepted by:



Customer

Mitel

Date

[Signature]
Brian Thompson 2/25/13
3-11-13

Mitel Border Gateway (MBG)

- 60 Sip Trunking Channel Proxy
- 5 MBG TW service 1 User

NuPoint Unified Messaging

- 1 NP. Record-a-call.

Mitel Applications Suite

- 3 MAS Nupoint Advanced UM 50 Users
- 1 MAS NPM for MCD 500 Mailbox Licenses
- 8 MITEL COLLAB ADV MCD AUD&WEB UP 1 User

Professional Services - Implementation

- 180 Implementation (SP)
- 95 End-User Training (SP)
- 4 MAC rate Premium Supplement

Not Classified

- 1 MCD/3300 training primer self study coarse
- 1 Mitel Communications Director Basic System Administration(MAC)(20 hrs)
- 1 NuPoint Unified Messaging rel 5.0 System Administration 3 Day Leader-Led
- 1 NuPoint Unified Messenger End User Training
- 1 Mitel Collaboration Advanced (MCA) rel 4.0 I+M Self-Study

MCD on 3300 Mx e - 3 PRI, & Resilient Controller part of MCD - Enterprise Single Site Element - Johnson County

MCD - Core Hardware and Software

- 2 DUAL T1/E1 TRUNK MMC
- 1 Mx e AC POWER SUPPLY
- 1 DSP II MMC
- 1 3300 Mx e III Controller
- 2 PWR CRD C13 10A 125V - NA PLUG
- 1 Mx e III Raid Sub-System
- 1 3300 160G SATA HDD 2 pack(Cntr-Server)
- 1 3300 AMB/AOB Connection Unit-America's
- 1 3300 Mx e III Expansion Kit
- 1 MCD Enterprise PBX Software
- 1 MCD IDS Connection License

MCD - Solution Licenses

- 1 MCD Mailbox license
- 2 MCD Digital Link License
- 3 MCD G729 license (8 channels)
- 1 10 MCD SIP Trunks
- 1 50 MCD SIP Trunks

Professional Services - Implementation

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Customer *[Signature]*
 Mitel *[Signature]* 2/25/13
 Date 3-11-13

- 24 Implementation (SP)
- 5 End-User Training (SP)
- 4 MAC rate Premium Supplement

Other

- 300 MDF Materials user defined charges

**vMBG - Resilient - 60 SIP Trunk Licenses part of MCD - Enterprise Single Site Element -
Johnson County**

Mitel Border Gateway (MBG)

- 60 Sip Trunking Channel Proxy
- 1 MBG Virtual Appliance

Professional Services - Implementation

- 8 Implementation (SP)

**Upgrades, Spares - Convert MCD/3300 to vMCD part of MCD - Enterprise Single Site Element -
Johnson County**

MCD - Core Hardware and Software

- 1 3300 to Virtual MCD Upgrade

Professional Services - Implementation

- 20 Implementation (SP)

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Customer

Mitel

Date

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2/25/13

3-11-13